

2011 ADOPTED BUDGET
VILLAGE OF WITTENBERG

SUBJECT:	2010 Budget	2011 Adopted
REVENUE		
General Property Taxes	\$ 208,011.00	\$ 208,011.00
Taxes	15,873.00	16,471.68
Intergovernmental	378,471.00	376,524.99
Licenses & Permits	4,628.00	5,050.00
Fines/Penalties	1,500.00	1,500.00
Public Charges for Services	275,572.00	391,500.32
Misc. Revenues	5,500.00	67,748.50
Unrestricted Funds	147,000.00	70,900.00
	\$1,036,555.00	\$ 1,137,706.49

EXPENSES		
General Government	\$ 649,166.00	\$ 507,446.85
Public Safety	32,950.00	92,080.00
Public Works	64,500.00	192,518.23
Health/Human Services	750.00	750.00
Conservation & Development	500.00	500.00
Culture/Recreation	14,500.00	35,350.00
Capital Outlay	200,458.00	253,139.00
Debt Service	73,731.00	55,922.41
	\$1,036,555.00	\$ 1,137,706.49

	WATER	SEWER
Expenses	\$ 128,020.00	\$ 460,265.00
Revenues	\$ 128,020.00	\$ 460,265.00

	IND. PARK
Expenses	\$ 193,172.41
Revenues	\$ 193,172.41