

2013 PROPOSED BUDGET
VILLAGE OF WITTENBERG

On Thursday, November 15, 2012 the Village Board of Wittenberg will meet at the Wittenberg Community Center at 6:00 pm for the purpose of hearing any citizen or taxpayer on the proposed budget for the Village of Wittenberg for the year 2013.

A detailed proposed budget is open for inspection at the Community Center during regular office hours of the clerk.

SUBJECT:	2012 Budget	2013 Proposed
REVENUE		
General Property Taxes	\$ 208,011.00	\$ 208,011.00
Taxes	12,393.00	12,878.00
Intergovernmental	364,561.00	361,215.00
Licenses & Permits	5,830.00	7,900.00
Fines/Penalties	1,300.00	700.00
Public Charges for Services	19,079.00	18,936.00
Misc. Revenues	34,364.00	8,456.00
Unrestricted Funds	-	-
	\$ 645,538.00	\$ 618,096.00

EXPENSES		
General Government	\$ 241,095.00	\$ 239,426.00
Public Safety	47,300.00	46,600.00
Public Works	159,540.00	124,600.00
Health/Human Services	600.00	700.00
Conservation & Development	500.00	500.00
Culture/Recreation	21,400.00	41,326.00
Capital Outlay	147,500.00	153,367.00
Debt Service	27,603.00	11,577.00
	\$ 645,538.00	\$ 618,096.00

	WATER	SEWER
Expenses	\$ 1,206,862.00	\$ 490,200.00
Revenues	\$ 503,962.00	\$ 490,200.00
Unrestricted Funds	<u>\$ 702,900.00</u>	
	\$ 1,206,862.00	

	IND. PARK/TID #1	TID #2
Expenses	\$ 146,477.00	7,320.00
Revenues	\$ 146,477.00	7,320.00