

2015 ADOPTED BUDGET
VILLAGE OF WITTENBERG

On Thursday, November 13, 2014 the Village Board of Wittenberg will meet at the Wittenberg Community Center at 6:00 pm for the purpose of hearing any citizen or taxpayer on the proposed budget for the Village of Wittenberg for the year 2015.

A detailed proposed budget is open for inspection at the Community Center during regular office hours of the clerk.

SUBJECT:	2014 Budget	2015 Proposed
REVENUE		
General Property Taxes	\$ 215,298.00	\$ 215,365.00
Taxes	12,651.00	12,351.00
Intergovernmental	357,226.00	353,177.00
Licenses & Permits	7,200.00	7,230.00
Fines/Penalties	670.00	730.00
Public Charges for Services	19,110.00	20,560.00
Misc. Revenues	8,436.00	6,956.00
Unrestricted Funds	-	537,617.00 **
	\$ 620,591.00	\$ 1,153,986.00
EXPENSES		
General Government	\$ 231,849.00	\$ 272,360.00
Public Safety	52,500.00	30,800.00
Public Works	119,040.00	145,340.00
Health/Human Services	700.00	400.00
Conservation & Development	500.00	500.00
Culture/Recreation	41,328.00	45,905.00
Capital Outlay	171,800.00	658,681.00
Debt Service	2,874.00	-
	\$ 620,591.00	\$ 1,153,986.00
	WATER	SEWER
Expenses	\$ 129,910.00	\$ 531,700.00
Revenues	\$ 129,910.00	\$ 531,700.00
	IND. PARK/TID #1	TID #2
Expenses	\$ 138,361.00	7,320.00
Revenues	\$ 138,361.00	7,320.00

** General Fund Revenues and Expenses have increased due to the County M Project scheduled for the summer of 2015. Sewer Fund Revenues and Expenses have also increased for this project.