

2016 ADOPTED BUDGET
VILLAGE OF WITTENBERG

On Thursday, November 12, 2015 the Village Board of Wittenberg will meet at the Wittenberg Community Center at 6:00 pm for the purpose of hearing any citizen or taxpayer on the proposed budget for the Village of Wittenberg for the year 2016.

A detailed proposed budget is open for inspection at the Community Center during regular office hours of the clerk.

SUBJECT:	2015 Budget	2016 Proposed		
REVENUE				
General Property Taxes	\$ 215,365.00	\$ 218,412.00		
Taxes	12,351.00	11,271.00		
Intergovernmental	353,177.00	349,692.00		
Licenses & Permits	7,230.00	7,686.00		
Fines/Penalties	730.00	665.00		
Public Charges for Services	20,560.00	20,880.00		
Misc. Revenues	6,956.00	6,756.00		
Unrestricted Funds **	537,617.00	-		
	\$ 1,153,986.00	\$ 615,362.00		
EXPENSES				
General Government	\$ 272,360.00	\$ 259,563.00		
Public Safety	30,800.00	27,100.00		
Public Works	145,340.00	133,669.00		
Health/Human Services	400.00	400.00		
Conservation & Development	500.00	500.00		
Culture/Recreation	45,905.00	44,430.00		
Capital Outlay**	658,681.00	149,700.00		
Debt Service	-	-		
	\$ 1,153,986.00	\$ 615,362.00		
	WATER	SEWER		
Expenses	\$ 134,440.00	\$ 513,315.00		
Revenues	\$ 134,440.00	\$ 513,315.00		
	IND. PARK/TID #1	TID #2	TID #3	
Expenses	\$ 109,287.00	\$ -	\$ 3,612,419.00	
Revenues	\$ 130,675.00	\$ 16,000.00	\$ 3,602,419.00	

**Higher 2015 expenses were for the CTH M project