

2017 ADOPTED BUDGET
VILLAGE OF WITTENBERG

On Thursday, November 10, 2016 the Village Board of Wittenberg will meet at the Wittenberg Community Center at 6:00 pm for the purpose of hearing any citizen or taxpayer on the proposed budget for the Village of Wittenberg for the year 2017.

A detailed proposed budget is open for inspection at the Community Center during regular office hours of the clerk.

SUBJECT:	2016 Budget	2017 Proposed		
REVENUE				
General Property Taxes	\$ 218,412.00	\$ 219,351.00		
Taxes	11,271.00	11,501.00		
Intergovernmental	349,692.00	355,513.00		
Licenses & Permits	7,686.00	6,035.00		
Fines/Penalties	665.00	488.00		
Public Charges for Services	20,880.00	22,505.00		
Misc. Revenues	6,756.00	5,806.00		
Unrestricted Funds **	-	22,000.00		
	\$ 615,362.00	\$ 643,199.00		
EXPENSES				
General Government	\$ 259,563.00	\$ 263,267.00		
Public Safety	27,100.00	39,045.00		
Public Works	133,669.00	117,104.00		
Health/Human Services	400.00	400.00		
Conservation & Development	500.00	500.00		
Culture/Recreation	44,430.00	41,675.00		
Capital Outlay**	149,700.00	181,208.00		
Debt Service	-	-		
	\$ 615,362.00	\$ 643,199.00		
	WATER	SEWER		
Expenses	\$ 133,182.00	\$ 530,761.00		
Revenues	\$ 133,182.00	\$ 530,761.00		
	IND. PARK/TID #1	TID #2	TID #3	
Expenses	\$ 106,102.00	\$ -	\$ -	
Revenues	\$ 129,375.00	\$ 30,000.00	\$ -	