

**2018 ADOPTED BUDGET**  
**VILLAGE OF WITTENBERG**

On Thursday, November 9, 2017 the Village Board of Wittenberg will meet at the Wittenberg Community Center at 6:00 pm for the purpose of hearing any citizen or taxpayer on the proposed budget for the Village of Wittenberg for the year 2018.

A detailed proposed budget is open for inspection at the Community Center during regular office hours of the clerk.

<b>SUBJECT:</b>	<b>2017 Budget</b>	<b>2018 Proposed</b>		
<b>REVENUE</b>				
General Property Taxes	\$ 219,351.00	\$ 239,257.00		
Taxes	11,501.00	11,700.00		
Intergovernmental	355,513.00	360,395.00		
Licenses & Permits	6,035.00	5,840.00		
Fines/Penalties	488.00	400.00		
Public Charges for Services	22,505.00	18,160.00		
Misc. Revenues	5,806.00	6,156.00		
Unrestricted Funds	22,000.00	-		
	<b>\$ 643,199.00</b>	<b>\$ 641,908.00</b>		
<b>EXPENSES</b>				
General Government	\$ 263,267.00	\$ 296,462.00		
Public Safety	39,045.00	40,000.00		
Public Works	117,104.00	123,920.00		
Health/Human Services	400.00	300.00		
Conservation & Development	500.00	500.00		
Culture/Recreation	41,675.00	11,726.00		
Capital Outlay	181,208.00	169,000.00		
Debt Service	-	-		
	<b>\$ 643,199.00</b>	<b>\$ 641,908.00</b>		
	<b>WATER</b>	<b>SEWER</b>		
Expenses	\$ 229,609.00	\$ 825,908.00		
Revenues	\$ 135,609.00	\$ 545,908.00		
	<b>IND. PARK/TID #1</b>	<b>TID #2</b>	<b>TID #3</b>	
Expenses	\$ 121,634.00	\$ -	\$ -	
Revenues	\$ 115,775.00	\$ 22,550.00	\$ 58,300.00	